

REPUBLIC OF THE PHILIPPINES  
CAGAYAN STATE UNIVERSITY  
Supplemental Annual Procurement Plan for FY 2022

SUMMARY			
CAMPUS	MOOE	CO	TOTAL
ANDREWS	1,220,495.50	1,105,130.00	2,325,625.50
PIAT CAMPUS	3,417,533.27	5,180,907.00	8,598,440.27
GONZAGA CAMPUS		3,299,853.00	3,299,853.00
LAL-LO CAMPUS	4,046,822.57	4,634,125.00	8,680,947.57
APARRI CAMPUS		881,100.00	881,100.00
CARIG CAMPUS		330,000.00	330,000.00
SANCHEZ MIRA		178,000.00	178,000.00
<b>TOTAL:</b>	<b>8,684,851.34</b>	<b>15,609,115.00</b>	<b>24,293,966.34</b>
SECURITY SERVICES FOR CSU ANDREWS CAMPUS		4,600,000.00	4,600,000.00
<b>GRAND TOTAL:</b>		<b>20,209,115.00</b>	<b>28,893,966.34</b>

Prepared by:

MR. REYNARD P. CACATIAN II  
Head, BAC Secretariat

Evaluated by:

GIGED T. BATTUNG Ph.D.  
Vice President for Admin and Finance

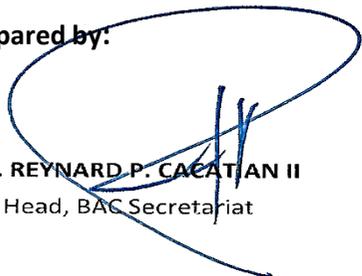
Approved by:

URDUJAH G. ALVARADO, Ph.D, CESO II  
UNIVERSITY PRESIDENT

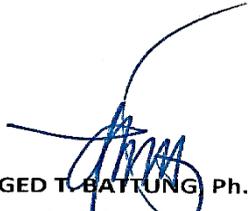
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
	SECURITY SERVICES FOR CSU ANDREWS CAMPUS	Andrews Campus	Public Bidding	01/08/2022	05/09/2022	September 25, 2022-October 11, 2022	September 25, 2022-October 11, 2022	FUND 01-05	4,600,000.00		4,600,000.00	
<b>Total:</b>									4,600,000.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
<b>ANDREWS</b>											
	Steel Filling Cabinet	BAC	SVP	May-22				REGULAR FUND	36,000.00		36,000.00
	Coffee Maker	BAC	SVP	May-22				REGULAR FUND	1,500.00	1,500.00	
	256GB SSD	BAC	SVP	May-22				REGULAR FUND	12,000.00	12,000.00	
	BULLETIN BOARD WITH CORK SLIDING GLASS DOOR	BAC	SVP	May-22				REGULAR FUND	9,600.00	9,600.00	
	FROSTED STICKER	BAC	SVP	May-22				REGULAR FUND	3,000.00	3,000.00	
	Office Chair, mesh type	BAC	SVP	May-22				REGULAR FUND	7,000.00	7,000.00	
	Styro Cups 8oz. 25s	BAC	SVP	May-22				REGULAR FUND	1,250.00	1,250.00	
	Paper plate	BAC	SVP	May-22				REGULAR FUND	5,000.00	5,000.00	
	Rags	BAC	SVP	May-22				REGULAR FUND	150.00	150.00	
	rubber mat, non-slip, (Welcome), green	BAC	SVP	May-22				REGULAR FUND	900.00	900.00	
	notebook	BAC	SVP	May-22				REGULAR FUND	1,050.00	1,050.00	
	Dish organizer	BAC	SVP	TO BE DETERMINED				REGULAR FUND	2,000.00	2,000.00	
	Air tight container-canister, 3s	BAC	SVP	TO BE DETERMINED				REGULAR FUND	500.00	500.00	
	Stirrer	BAC	SVP	TO BE DETERMINED				REGULAR FUND	150.00	150.00	
	Wall Clock, high quality	BAC	SVP	TO BE DETERMINED				REGULAR FUND	1,500.00	1,500.00	
	Cups and saucers, white porcelain	BAC	SVP	TO BE DETERMINED				REGULAR FUND	950.00	950.00	
	Spoon & forks stainless	BAC	SVP	TO BE DETERMINED				REGULAR FUND	180.00	180.00	
	Plates, white porcelain	BAC	SVP	TO BE DETERMINED				REGULAR FUND	1,020.00	1,020.00	
	Sponge	BAC	SVP	TO BE DETERMINED				REGULAR FUND	225.00	225.00	
	Dishwashing liquid, 500ml	BAC	SVP	TO BE DETERMINED				REGULAR FUND	600.00	600.00	

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	Medical and laboratory Supplies for the New Studies.	NPRIC	SVP	FIRST TO FOURTH QUARTER	REGULAR FUND	516,130.00		516,130.00	
	Common-Used Office Supplies	TVET	SVP	FIRST TO FOURTH QUARTER	REGULAR FUND	6,642.00	6,642.00		
	IPS Monitor	TVET	SVP	FIRST TO FOURTH QUARTER	REGULAR FUND	13,000.00	13,000.00		
	1 HP AIRCON	CLINIC	SVP	MAY-JUNE	INTERNALLY GENERATED INCOME	18,000.00		18,000.00	
	2 HP AICRON	CLINIC	SVP	MAY-JUNE	INTERNALLY GENERATED INCOME	60,000.00		60,000.00	
	CIRCUIT BREAKER 20 AMPS	CLINIC	SVP	MAY-JUNE	INTERNALLY GENERATED INCOME	1,000.00	1,000.00		
	CIRCUIT BREAKER 30 AMPS	CLINIC	SVP	MAY-JUNE	INTERNALLY GENERATED INCOME	1,000.00	1,000.00		
	COMPRESSOR 1 HP	CLINIC	SVP	MAY-JUNE	INTERNALLY GENERATED INCOME	5,000.00	5,000.00		
	DENTAL CHAIR	CLINIC	SVP	MAY-JUNE	INTERNALLY GENERATED INCOME	20,000.00		20,000.00	
	REPAIR AND MAINTENANCE -ELECTRICAL WORKS AND CONSTRUCTION SUPPLIES	GSO	SVP	JANUARY TO JUNE 2022	REGULAR FUND	34,100.00	34,100.00		
	CONSTRUCTION MATERIALS	GUIDANCE	SVP	Jun-22	REGULAR FUND	11,700.00	11,700.00		
	ICT SUPPLIES	VPAA	SVP	TO BE DETERMINED	REGULAR FUND	5,200.00	5,200.00		
	OFFICE SUPPLIES	VPAA	SVP	Jun-22	REGULAR FUND	19,596.00	19,596.00		
	PRINTER	VPAA	SVP	TO BE DETERMINED	REGULAR FUND	23,000.00		23,000.00	

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DESKTOP COMPUTER	VPAA	SVP	TO BE DETERMINED				REGULAR FUND	48,000.00		48,000.00
5 TON AIRCON	MIS	SVP	Mar-22				REGULAR FUND	139,000.00		139,000.00
OFFICE SUPPLIES	COA	SVP	FIRST TO FOURTH QUARTER				REGULAR FUND	119,996.50	119,996.50	
LAPTOP	COA	SVP	FIRST TO FOURTH QUARTER				REGULAR FUND	140,000.00		140,000.00
Ring binder Machine	COA	SVP	FIRST TO FOURTH QUARTER				REGULAR FUND	10,000.00	10,000.00	
PHOTO COPIER MACHINE	COA	SVP	FIRST TO FOURTH QUARTER				REGULAR FUND	55,000.00		55,000.00
Janitorial Supplies	COA	SVP	FIRST TO FOURTH QUARTER				REGULAR FUND	6,120.00	6,120.00	
OFFICE SUPPLIES	TVET	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	71,300.00	71,300.00	
MATERIALS AND SUPPLIES FOR THE HOUSE KEEPING NC II	TVET	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	277,850.00	277,850.00	
EVENTS MANAGEMENT NC II	TVET	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	225,550.00	225,550.00	
AGROENTERPRENUERSHIP NC II	TVET	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	37,650.00	37,650.00	
BOOKEEPING NC II	TVET	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	7,000.00	7,000.00	
OFFIC SUPPLIES	CVIEERDE	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	34,716.00	34,716.00	
ICT EEQUIPMENT	CVIEERDE	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	14,500.00	14,500.00	
TRAVELING EXPENSES	CVIEERDE	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	50,000.00	50,000.00	
COMMUNICATION EXPENSES	CVIEERDE	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	30,000.00	30,000.00	
REPRESENTATION EXPENSES	CVIEERDE	SVP	FIRST TO FOURTH QUARTER				TRUST FUND	190,000.00	190,000.00	
DESKTOP /LAPTOP	CVIEERDE	SVP	TO BE DETERMINED				TRUST FUND	50,000.00		50,000.00
<b>SUB TOTAL:</b>								<b>2,325,625.50</b>	<b>1,220,495.50</b>	<b>1,105,130.00</b>
<b>PIAT CAMPUS</b>										
Combined harvester with trailer	TVET	Public bidding	March 21, 2022	April 8, 2022	April 22, 2022	April 28, 2022	Fund 05	1,400,000.00		1,400,000.00
CCTV	TVET	SVP	June 2, 2022	June 6, 2022			Fund 05	135,000.00		135,000.00
Corn/Rice mill with powder crusher	TVET	SVP	AS NEED ARISES				Fund 05	32,500.00	32,500.00	
Single Pass Mini Rice mill	TVET	SVP	AS NEED ARISES				Fund 05	26,500.00	26,500.00	

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Corn Drum Seeder	TVET	SVP	AS NEED ARISES	Fund 05	42,400.00	42,400.00		
Rotary Weeder	TVET	SVP	AS NEED ARISES	Fund 05	34,000.00	34,000.00		
Decorticator	TVET	SVP	AS NEED ARISES	Fund 05	32,000.00	32,000.00		
Incubator 300 egg capacity	TVET	SVP	AS NEED ARISES	Fund 05	38,000.00	38,000.00		
Other Property, Plant and Equipment	TVET	SVP	AS NEED ARISES	Fund 05	19,911.27	19,911.27		
Office Equipment	TVET	SVP	AS NEED ARISES	Fund 05	22,995.00	22,995.00		
OVEN	TVET	SVP	AS NEED ARISES	Fund 05	60,000.00		60,000.00	
<b>TOOLS PLUMBING NCII</b>								
Pipe wrench (10")	TVET	SVP	AS NEED ARISES	Fund 05	400.00	400.00		
Pipe wrench (12")	TVET	SVP	AS NEED ARISES	Fund 05	500.00	500.00		
Pipe wrench (14")	TVET	SVP	AS NEED ARISES	Fund 05	600.00	600.00		
Pressure gauges (3" dia. X ¼" dia. 0-300 psi)	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
Steel Tape (5m)	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Hacksaw with Blade	TVET	SVP	AS NEED ARISES	Fund 05	12,500.00	12,500.00		
Spirit level bar 24" length	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
Pipe Reamer	TVET	SVP	AS NEED ARISES	Fund 05	1,250.00	1,250.00		
Pipe Vise 1" – 4" (2 chain vise)	TVET	SVP	AS NEED ARISES	Fund 05	8,000.00	8,000.00		
Pipe Vise 1" – 4" (2 Yoke vise)	TVET	SVP	AS NEED ARISES	Fund 05	10,200.00	10,200.00		
Pipe Cutter ½" – 2"	TVET	SVP	AS NEED ARISES	Fund 05	4,000.00	4,000.00		
Ballpeen Hammer	TVET	SVP	AS NEED ARISES	Fund 05	8,750.00	8,750.00		
Pointed Cold Chisel (various length 10" -12")	TVET	SVP	AS NEED ARISES	Fund 05	6,250.00	6,250.00		
Electrical Plier	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
Plumb Bob (Std. size)	TVET	SVP	AS NEED ARISES	Fund 05	1,750.00	1,750.00		
Mechanical Plier	TVET	SVP	AS NEED ARISES	Fund 05	1,750.00	1,750.00		
Adjustable wrench (12")	TVET	SVP	AS NEED ARISES	Fund 05	960.00	960.00		
Adjustable wrench (10" )	TVET	SVP	AS NEED ARISES	Fund 05	780.00	780.00		

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Flat Screw Driver 10"	TVET	SVP	AS NEED ARISES	Fund 05	750.00	750.00		
Philip Screw Driver 10"	TVET	SVP	AS NEED ARISES	Fund 05	1,750.00	1,750.00		
Cold Chisel (var. lengths 8"-12" dia. 5/8")	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
<b>EQUIPMENT PLUMBING NCII</b>								
Threading Machine complete with the following 220 V2 units Die head2 sets dies (1/2" & 3/4" – 1" – 2")1 pc pipe reamer 1 pc pipe cutter	TVET	SVP	AS NEED ARISES	Fund 05	36,000.00	36,000.00		
Fusion Machine (20mm – 32mm)	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
Electric Drill (drill bit 1/4" – 5/8")	TVET	SVP	AS NEED ARISES	Fund 05	3,000.00	3,000.00		
Manual Test Pump	TVET	SVP	AS NEED ARISES	Fund 05	3,000.00	3,000.00		
Cutting outfit set (Harris or Morris) with oxygen / acetylene cylinder with gas content (refillable)	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Electric Grinder (4")	TVET	SVP	AS NEED ARISES	Fund 05	2,400.00	2,400.00		
Push Drill 1/4" – 5/8" size	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
Portable Soldering Kit	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Welding machine 300 amperes with grounding and extension cable, electrode holder and welding mask	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Electric Test Pump	TVET	SVP	AS NEED ARISES	Fund 05	40,000.00	40,000.00		
Blow Torch	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		

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Cut-off machine (14" dia. cutting disc )	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
<b>MATERIALS AND CONSUMABLES</b>								
<b>SANITARY, WASTE AND VENT SYSTEM</b>								
PVC Pipe 6" m x 3m s-1000	TVET	SVP	AS NEED ARISES	Fund 05	5,200.00	5,200.00		
PVC Pipe 4" m x 3m s-1000	TVET	SVP	AS NEED ARISES	Fund 05	9,600.00	9,600.00		
PVC Pipe 3"m x 3"m s-1000	TVET	SVP	AS NEED ARISES	Fund 05	2,250.00	2,250.00		
PVC Pipe 2"m x 3"m s-1000	TVET	SVP	AS NEED ARISES	Fund 05	12,000.00	12,000.00		
PVC Wye 6" x 4"	TVET	SVP	AS NEED ARISES	Fund 05	6,000.00	6,000.00		
PVC Wye 4" x 4"	TVET	SVP	AS NEED ARISES	Fund 05	1,200.00	1,200.00		
PVC Wye 4" x 2"	TVET	SVP	AS NEED ARISES	Fund 05	12,000.00	12,000.00		
PVC Tee 4" x 2"	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		
PVC Tee 2" x 2"	TVET	SVP	AS NEED ARISES	Fund 05	8,000.00	8,000.00		
PVC Elbow 4" x 90°	TVET	SVP	AS NEED ARISES	Fund 05	1,800.00	1,800.00		
PVC Elbow 2" x 90°	TVET	SVP	AS NEED ARISES	Fund 05	3,500.00	3,500.00		
PVC Elbow 4" x 45°	TVET	SVP	AS NEED ARISES	Fund 05	800.00	800.00		
PVC Elbow 2" x 45°	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
PVC Elbow 3" x 90°	TVET	SVP	AS NEED ARISES	Fund 05	500.00	500.00		
PVC P- Trap 2"	TVET	SVP	AS NEED ARISES	Fund 05	1,800.00	1,800.00		
PVC Cleanout 4"	TVET	SVP	AS NEED ARISES	Fund 05	900.00	900.00		
PVC Solvent Cement 400cc	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
PVC Wye 4" x 3"	TVET	SVP	AS NEED ARISES	Fund 05	750.00	750.00		
PVC Wye 3" x 2"	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
PVC Elbow 3" x 45°	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
PVC Cleanout 3"	TVET	SVP	AS NEED ARISES	Fund 05	700.00	700.00		

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		TVET	SVP	AS NEED ARISES	Fund 05				
	<b>COLD WATER SUPPLY AND DISTRIBUTION PIPING</b>								
	<b>PVC BLUE PIPES AND FITTINGS</b>								
	PVC Blue pipe 1" x 3 mtrs.	TVET	SVP	AS NEED ARISES	Fund 05	1,750.00	1,750.00		
	PVC Tee Reducer 1" x 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	400.00	400.00		
	PVC Blue Pipe 1/2" x 10'	TVET	SVP	AS NEED ARISES	Fund 05	7,000.00	7,000.00		
	PVC Tee 1/2" x 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	3,000.00	3,000.00		
	PVC Tee Female 1/2" x 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	3,750.00	3,750.00		
	PVC Elbow 1/2" x 90°	TVET	SVP	AS NEED ARISES	Fund 05	3,000.00	3,000.00		
	PVC Elbow Female 1/2" x 90°	TVET	SVP	AS NEED ARISES	Fund 05	2,250.00	2,250.00		
	PVC Cap 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
	PVC Male Adapter 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
	PVC Female Adapter 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
	Teflon Tape	TVET	SVP	AS NEED ARISES	Fund 05	2,250.00	2,250.00		
	G.I Plug 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	4,000.00	4,000.00		
	Gate Valve 1/2" Screwed Type	TVET	SVP	AS NEED ARISES	Fund 05	8,750.00	8,750.00		
	<b>G.I. AND FITTINGS</b>								
	G.I. Pipe 1" x 6 mtrs.	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
	G.I. Tee Reducer 1" x 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	1,250.00	1,250.00		
	G.I. Pipe 1/2" x 20 sch. 40	TVET	SVP	AS NEED ARISES	Fund 05	7,800.00	7,800.00		
	Gate Valve 1/2" - Screwed Type	TVET	SVP	AS NEED ARISES	Fund 05	11,250.00	11,250.00		
	G.I. Tee 1/2" x 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	26,250.00	26,250.00		
	G.I. Elbow 1/2" x 90°	TVET	SVP	AS NEED ARISES	Fund 05	30,000.00	30,000.00		
	G.I. Cap 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	3,750.00	3,750.00		
	G.I. Plug 1/2"	TVET	SVP	AS NEED ARISES	Fund 05	17,500.00	17,500.00		
		TVET	SVP	AS NEED ARISES	Fund 05				

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<b>PLUMBING FIXTURES</b>								
Water Meter	TVET	SVP	AS NEED ARISES	Fund 05	7,000.00	7,000.00		
Water Closet (Flush Tank) with Bidet Spray	TVET	SVP	AS NEED ARISES	Fund 05	12,500.00	12,500.00		
Lavatory with faucet	TVET	SVP	AS NEED ARISES	Fund 05	20,000.00	20,000.00		
Kitchen Sink with faucet	TVET	SVP	AS NEED ARISES	Fund 05	22,500.00	22,500.00		
Multipoint water heater	TVET	SVP	AS NEED ARISES	Fund 05	24,000.00	24,000.00		
Floor drains	TVET	SVP	AS NEED ARISES	Fund 05	5,250.00	5,250.00		
Faucets	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Bath Tub with complete fittings	TVET	SVP	AS NEED ARISES	Fund 05	50,000.00		50,000.00	
Urinal with push-button or flush valve and complete fittings	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Grease trap, 4 gpm capacity	TVET	SVP	AS NEED ARISES	Fund 05	16,000.00	16,000.00		
	TVET	SVP	AS NEED ARISES	Fund 05				
CONSUMABLES	TVET	SVP	AS NEED ARISES	Fund 05				
Plumbing Blue - print plan	TVET	SVP	AS NEED ARISES	Fund 05	60,000.00	60,000.00		
Paint brush (1")	TVET	SVP	AS NEED ARISES	Fund 05	90.00	90.00		
Paint brush (1 ½")	TVET	SVP	AS NEED ARISES	Fund 05	105.00	105.00		
Sand Paper (12" x 12" rough)	TVET	SVP	AS NEED ARISES	Fund 05	200.00	200.00		
Chalk Stone	TVET	SVP	AS NEED ARISES	Fund 05	480.00	480.00		
Writing Paper	TVET	SVP	AS NEED ARISES	Fund 05	35.00	35.00		
Welding rod ( 6013 x 1/8")	TVET	SVP	AS NEED ARISES	Fund 05	250.00	250.00		
Welding Rod (6011 x 1/8")	TVET	SVP	AS NEED ARISES	Fund 05	250.00	250.00		
G.I. Wire # 18	TVET	SVP	AS NEED ARISES	Fund 05	600.00	600.00		
	TVET	SVP	AS NEED ARISES	Fund 05				
PPR PIPES AND FITTINGS	TVET	SVP	AS NEED ARISES	Fund 05				
PPR Pipe 32mm x 4 mtrs	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
PPR Pipes 20mm x 20mm	TVET	SVP	AS NEED ARISES	Fund 05	8,750.00	8,750.00		



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files-half round	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
fillet gauge	TVET	SVP	AS NEED ARISES	Fund 05	1,600.00	1,600.00		
<b>EQUIPMENT</b>								
<b>ARC WELDING MACHINE AC/DC and accessories</b>					240,000.00	240,000.00		
welding table/positioners	TVET	SVP	AS NEED ARISES	Fund 05	2,400.00	2,400.00		
electrode oven	TVET	SVP	AS NEED ARISES	Fund 05	6,000.00	6,000.00		
automatic gas cutting machine	TVET	SVP	AS NEED ARISES	Fund 05	25,000.00	25,000.00		
portable disc grinder	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
exhaust fan	TVET	SVP	AS NEED ARISES	Fund 05	4,000.00	4,000.00		
power hacksaw	TVET	SVP	AS NEED ARISES	Fund 05	40,000.00	40,000.00		
anvil	TVET	SVP	AS NEED ARISES	Fund 05	16,000.00	16,000.00		
work bench with bench vice on 4 corners	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
oxyacetylene/oxy-LPG cylinder with content	TVET	SVP	AS NEED ARISES	Fund 05	40,000.00	40,000.00		
pedestal/bench grinding machine	TVET	SVP	AS NEED ARISES	Fund 05	18,000.00	18,000.00		
industrial fan	TVET	SVP	AS NEED ARISES	Fund 05	8,000.00	8,000.00		
<b>MATERIALS</b>								
ELECTRODE 3.2 mm E6011	TVET	SVP	AS NEED ARISES	Fund 05	21,000.00	21,000.00		
ELECTRODE 3.2 mm E7018/6013	TVET	SVP	AS NEED ARISES	Fund 05	21,000.00	21,000.00		
MILD STEEL PLATE 10 mm x 150 mm x 6m	TVET	SVP	AS NEED ARISES	Fund 05	14,000.00	14,000.00		
mild steel plate 3.2 mm x 150mm x 6m	TVET	SVP	AS NEED ARISES	Fund 05	20,000.00	20,000.00		
carbon steel pipe, schedule 40 dia, 150 x 3 m	TVET	SVP	AS NEED ARISES	Fund 05	4,000.00	4,000.00		

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filter lens	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
lens clear glass	TVET	SVP	AS NEED ARISES	Fund 05	20,000.00	20,000.00		
cut off disc 60 mm x 15mm x 100mm	TVET	SVP	AS NEED ARISES	Fund 05	16,000.00	16,000.00		
power saw blade	TVET	SVP	AS NEED ARISES	Fund 05	24,500.00	24,500.00		
metal chalk	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
<b>FOOD PROCESSING NC II</b>								
<b>TOOLS, EQUIPMENT, AND MATERIALS</b>								
TOOLS	TVET	SVP	AS NEED ARISES	Fund 05				
Pairing knives	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Peelers	TVET	SVP	AS NEED ARISES	Fund 05	1,300.00	1,300.00		
Knife (Stainless Steel)	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Chef's Knives	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Whetstone	TVET	SVP	AS NEED ARISES	Fund 05	3,500.00	3,500.00		
Sharpener	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
Set of measuring Spoon	TVET	SVP	AS NEED ARISES	Fund 05	9,000.00	9,000.00		
Measuring cup (solid)	TVET	SVP	AS NEED ARISES	Fund 05	2,750.00	2,750.00		
Measuring cup (liquid)	TVET	SVP	AS NEED ARISES	Fund 05	4,000.00	4,000.00		
Heavy duty plastic chopping board (HDPE) chopping boards	TVET	SVP	AS NEED ARISES	Fund 05	16,000.00	16,000.00		
Hard plastic chopping boards	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Mixing bowls, stainless steel	TVET	SVP	AS NEED ARISES	Fund 05	2,700.00	2,700.00		
Mixing containers/vats	TVET	SVP	AS NEED ARISES	Fund 05	2,900.00	2,900.00		
Soaking Container	TVET	SVP	AS NEED ARISES	Fund 05	16,000.00	16,000.00		
Containers for salt, condiments, spices	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
Colanders (stainless steel)	TVET	SVP	AS NEED ARISES	Fund 05	3,750.00	3,750.00		

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	Washing vat	TVET	SVP	AS NEED ARISES	Fund 05	750.00	750.00		
	Big frying vat (kawa)	TVET	SVP	AS NEED ARISES	Fund 05	3,400.00	3,400.00		
	Casseroles stainless steel	TVET	SVP	AS NEED ARISES	Fund 05	9,000.00	9,000.00		
	Saucepan, stainless steel	TVET	SVP	AS NEED ARISES	Fund 05	7,000.00	7,000.00		
	Heavy duty buttom pan (SS)	TVET	SVP	AS NEED ARISES	Fund 05	15,000.00	15,000.00		
	Steamer	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
	Stainless pitcher	TVET	SVP	AS NEED ARISES	Fund 05	400.00	400.00		
	Utility trays	TVET	SVP	AS NEED ARISES	Fund 05	12,500.00	12,500.00		
	Food trays	TVET	SVP	AS NEED ARISES	Fund 05	4,250.00	4,250.00		
	Plastic rectangular perforated trays	TVET	SVP	AS NEED ARISES	Fund 05	6,000.00	6,000.00		
	Jar liter	TVET	SVP	AS NEED ARISES	Fund 05	1,250.00	1,250.00		
	Dial thermometer	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		
	Long handled ladles (SS)	TVET	SVP	AS NEED ARISES	Fund 05	3,000.00	3,000.00		
	Spoons (Wooden)	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
	Spoon (basting)	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		
	Paddles (Wooden)	TVET	SVP	AS NEED ARISES	Fund 05	600.00	600.00		
	Spatula (SS)	TVET	SVP	AS NEED ARISES	Fund 05	750.00	750.00		
	Food tongs	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		
	Funnel (Stainless steel)	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
	Clocks/timer	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
	Calculator	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
	Face mask	TVET	SVP	AS NEED ARISES	Fund 05	1,250.00	1,250.00		
	Gloves	TVET	SVP	AS NEED ARISES	Fund 05	6,250.00	6,250.00		
	Lab gowns	TVET	SVP	AS NEED ARISES	Fund 05	12,500.00	12,500.00		
	Hair net	TVET	SVP	AS NEED ARISES	Fund 05	1,250.00	1,250.00		
	Safety shoes	TVET	SVP	AS NEED ARISES	Fund 05	15,000.00	15,000.00		
	<b>EQUIPMENT</b>								
	Smoke house	TVET	SVP	AS NEED ARISES	Fund 05	160,000.00		160,000.00	
	Refractometer	TVET	SVP	AS NEED ARISES	Fund 05	25,000.00	25,000.00		

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Refractometer (0-70° brix)	TVET	SVP	AS NEED ARISES	Fund 05	50,000.00	50,000.00		
Brix refractometers (0-20° brix)	TVET	SVP	AS NEED ARISES	Fund 05	20,000.00	20,000.00		
Hydrometer	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
Salinometer	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
pH meter	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Probe Thermometer	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
Salinometer with cylinder	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Vernier caliper	TVET	SVP	AS NEED ARISES	Fund 05	50,000.00	50,000.00		
Freezer upright	TVET	SVP	AS NEED ARISES	Fund 05	25,000.00	25,000.00		
Refrigerator	TVET	SVP	AS NEED ARISES	Fund 05	21,000.00	21,000.00		
Freezer	TVET	SVP	AS NEED ARISES	Fund 05	18,000.00	18,000.00		
Chiller	TVET	SVP	AS NEED ARISES	Fund 05	20,000.00	20,000.00		
Stoves	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Oven	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
Pressure Cooker	TVET	SVP	AS NEED ARISES	Fund 05	2,000.00	2,000.00		
Trolley	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
Impulse sealer	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
Cap sealer	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Vacuum pack machine	TVET	SVP	AS NEED ARISES	Fund 05	80,000.00		80,000.00	
Vacuum gauge	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
Vacuum Sealer	TVET	SVP	AS NEED ARISES	Fund 05	30,000.00	30,000.00		
Polysealer	TVET	SVP	AS NEED ARISES	Fund 05	25,000.00	25,000.00		
Headspace gauge	TVET	SVP	AS NEED ARISES	Fund 05	3,500.00	3,500.00		
Smoking trays	TVET	SVP	AS NEED ARISES	Fund 05	500.00	500.00		
Meat grinder	TVET	SVP	AS NEED ARISES	Fund 05	75,000.00	75,000.00		
Blender/Homogenizer	TVET	SVP	AS NEED ARISES	Fund 05	35,000.00	35,000.00		
Food processor	TVET	SVP	AS NEED ARISES	Fund 05	200,000.00	200,000.00		
Vegetables Cutter (Food Processor)	TVET	SVP	AS NEED ARISES	Fund 05	35,000.00	35,000.00		
Titration set-up	TVET	SVP	AS NEED ARISES	Fund 05	70,000.00	70,000.00		

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Electronic scales (0.1 gm sensitivity and 1 kg capacity)	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
Weighing scales (10 kg capacity)	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
Weighing scale (10-50 kgs capacity)	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		
Weighing scales (1 kg capacity)	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Weighing scale (1-6 kgs)	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Digital weighing scales 1-2 kg cap. With 2 decimal graduation	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Laboratory scale cabinet drier or forced draft oven	TVET	SVP	AS NEED ARISES	Fund 05	90,000.00		90,000.00	
Cabinet dryer with trays	TVET	SVP	AS NEED ARISES	Fund 05	50,000.00		50,000.00	
Solar Dryer	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
Dehydrator	TVET	SVP	AS NEED ARISES	Fund 05	50,000.00		50,000.00	
LPG/Gas tanks	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Jacketed kettle	TVET	SVP	AS NEED ARISES	Fund 05	200,000.00		200,000.00	
		SVP						
<b>MATERIALS</b>		SVP						
<b>FOOD SUPPLIES</b>		SVP						
Fresh eggs	TVET	SVP	AS NEED ARISES	Fund 05	500.00	500.00		
Fresh meat	TVET	SVP	AS NEED ARISES	Fund 05	14,000.00	14,000.00		
Dressed poultry	TVET	SVP	AS NEED ARISES	Fund 05	3,000.00	3,000.00		
Fresh fish (medium size)	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Fresh fish (small)	TVET	SVP	AS NEED ARISES	Fund 05	4,000.00	4,000.00		
Fish	TVET	SVP	AS NEED ARISES	Fund 05	6,750.00	6,750.00		
Curing ingredients for ham (good for 10 kgs)	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		

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Curing ingredients for tocino/longganisa (good for 10 kgs)	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
Refined sugar	TVET	SVP	AS NEED ARISES	Fund 05	5,400.00	5,400.00		
Vinegar	TVET	SVP	AS NEED ARISES	Fund 05	1,050.00	1,050.00		
All spice pickling solution	TVET	SVP	AS NEED ARISES	Fund 05	1,600.00	1,600.00		
Citric acid	TVET	SVP	AS NEED ARISES	Fund 05	800.00	800.00		
Sodium benzoate	TVET	SVP	AS NEED ARISES	Fund 05	1,200.00	1,200.00		
Pineapple juice (unsweetened)	TVET	SVP	AS NEED ARISES	Fund 05	760.00	760.00		
Fruit	TVET	SVP	AS NEED ARISES	Fund 05	9,000.00	9,000.00		
Fresh vegetables	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Dried carrot	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		
NON-FOOD SUPPLIES	TVET	SVP	AS NEED ARISES	Fund 05				
Disinfectant/sanitizers	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
Bar soap/detergent	TVET	SVP	AS NEED ARISES	Fund 05	75.00	75.00		
PE plastic packaging materials	TVET	SVP	AS NEED ARISES	Fund 05	200.00	200.00		
8 Oz., 12 oz., round bottles w/ PVC caps	TVET	SVP	AS NEED ARISES	Fund 05	1,050.00	1,050.00		
Glue	TVET	SVP	AS NEED ARISES	Fund 05	450.00	450.00		
Glass Bottles	TVET	SVP	AS NEED ARISES	Fund 05	15,000.00	15,000.00		
Tags/labels	TVET	SVP	AS NEED ARISES	Fund 05	250.00	250.00		
Corrugated cartons	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
Smoking materials (wood chips, etc)	TVET	SVP	AS NEED ARISES	Fund 05	3,000.00	3,000.00		
NYPE pouch	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Sticker labels	TVET	SVP	AS NEED ARISES	Fund 05	7,500.00	7,500.00		
Aprons	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
Hair nets	TVET	SVP	AS NEED ARISES	Fund 05	3,000.00	3,000.00		
Mouth masks	TVET	SVP	AS NEED ARISES	Fund 05	15,000.00	15,000.00		
Polyethylene bottle (PEB)/Polypropylene (PP)	TVET	SVP	AS NEED ARISES	Fund 05	14,000.00	14,000.00		

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Laminated Foil	TVET	SVP	AS NEED ARISES	Fund 05	45,000.00	45,000.00		
<b>AMO PROPOSED BUDGET</b>								
<b>TOOLS</b>								
Set of box wrench, 8 pieces	TVET	SVP	AS NEED ARISES	Fund 05	6,500.00	6,500.00		
6" and 12" adjustable	TVET	SVP	AS NEED ARISES	Fund 05	1,550.00	1,550.00		
Sets Allen wrench	TVET	SVP	AS NEED ARISES	Fund 05	525.00	525.00		
Steel tape measure	TVET	SVP	AS NEED ARISES	Fund 05	550.00	550.00		
Ballpeen hammer	TVET	SVP	AS NEED ARISES	Fund 05	1,050.00	1,050.00		
Vice grip	TVET	SVP	AS NEED ARISES	Fund 05	945.00	945.00		
Pliers	TVET	SVP	AS NEED ARISES	Fund 05	675.00	675.00		
Pliers, long nose	TVET	SVP	AS NEED ARISES	Fund 05	975.00	975.00		
C-clamp	TVET	SVP	AS NEED ARISES	Fund 05	600.00	600.00		
Locking Pliers	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		
Grease Guns	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
Sets Flat screw driver	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		
Sets Philips screw driver	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
24" adjustable wrench	TVET	SVP	AS NEED ARISES	Fund 05	6,750.00	6,750.00		
Scythe	TVET	SVP	AS NEED ARISES	Fund 05	3,750.00	3,750.00		
Tachometer	TVET	SVP	AS NEED ARISES	Fund 05	1,700.00	1,700.00		
Measuring can	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
<b>EQUIPMENT</b>								
Power sprayer	TVET	SVP	AS NEED ARISES	Fund 05	3,699.00	3,699.00		
Boom Sprayer	TVET	SVP	AS NEED ARISES	Fund 05	1,918.00	1,918.00		
Sprayer, knapsack, stainless 16 Liters	TVET	SVP	AS NEED ARISES	Fund 05	1,800.00	1,800.00		
Hand tractor Hand tractor, 10 hp diesel engine with	TVET	SVP	AS NEED ARISES	Fund 05	17,000.00	17,000.00		
Harvester, 1.2 meter reaper	TVET	SVP	AS NEED ARISES	Fund 05	81,777.00		81,777.00	

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Wheel tractor	TVET	SVP	AS NEED ARISES	Fund 05	900,000.00		900,000.00	
Irrigation pump, 2 x 2, 5.5 HP gasoline	TVET	SVP	AS NEED ARISES	Fund 05	5,500.00	5,500.00		
Irrigation pump, 4 x 4, 10 HP diesel	TVET	SVP	AS NEED ARISES	Fund 05	7,700.00	7,700.00		
Grass cutter	TVET	SVP	AS NEED ARISES	Fund 05	600.00	600.00		
Thresher	TVET	SVP	AS NEED ARISES	Fund 05	50,000.00		50,000.00	
Sheller	TVET	SVP	AS NEED ARISES	Fund 05	11,000.00	11,000.00		
Decorticator	TVET	SVP	AS NEED ARISES	Fund 05	72,146.00		72,146.00	
Size reduction machine/mill	TVET	SVP	AS NEED ARISES	Fund 05	250,000.00		250,000.00	
Dehusker/depulper	TVET	SVP	AS NEED ARISES	Fund 05	85,000.00		85,000.00	
Dryer	TVET	SVP	AS NEED ARISES	Fund 05	750,000.00		750,000.00	
Air compressor	TVET	SVP	AS NEED ARISES	Fund 05	12,000.00	12,000.00		
Trailer (for transport of implements of hand tractor)	TVET	SVP	AS NEED ARISES	Fund 05	15,000.00	15,000.00		
Pressurized water sprayer	TVET	SVP	AS NEED ARISES	Fund 05	8,599.00	8,599.00		
Weighing Scale (100kg)	TVET	SVP	AS NEED ARISES	Fund 05	2,473.00	2,473.00		
Weighing Scale, 30 kg capacity	TVET	SVP	AS NEED ARISES	Fund 05	1,500.00	1,500.00		
Weighing Scale (10kg)	TVET	SVP	AS NEED ARISES	Fund 05	1,020.00	1,020.00		
Thermometer	TVET	SVP	AS NEED ARISES	Fund 05	2,395.00	2,395.00		
Moisture meter	TVET	SVP	AS NEED ARISES	Fund 05	876.00	876.00		
Moldboard /disc plow	TVET	SVP	AS NEED ARISES	Fund 05	89,689.00		89,689.00	
Harrow	TVET	SVP	AS NEED ARISES	Fund 05	19,936.00	19,936.00		
Trailer (for transport of implements of hand tractor)	TVET	SVP	AS NEED ARISES	Fund 05	15,000.00	15,000.00		
Rotavator	TVET	SVP	AS NEED ARISES	Fund 05	51,251.00	51,251.00		
Leveller	TVET	SVP	AS NEED ARISES	Fund 05	312.00	312.00		
Seeder/Planter	TVET	SVP	AS NEED ARISES	Fund 05	25,112.00	25,112.00		



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	Pulley	TVET	SVP	AS NEED ARISES	Fund 05	250.00	250.00		
	Rags	TVET	SVP	AS NEED ARISES	Fund 05	1,000.00	1,000.00		
	Seeds	TVET	SVP	AS NEED ARISES	Fund 05	30,000.00	30,000.00		
	Plastic twine	TVET	SVP	AS NEED ARISES	Fund 05	750.00	750.00		
	Sacks (for seeds and waste)	TVET	SVP	AS NEED ARISES	Fund 05	2,500.00	2,500.00		
	Planting materials	TVET	SVP	AS NEED ARISES	Fund 05	1,100.00	1,100.00		
	Crop samples	TVET	SVP	AS NEED ARISES	Fund 05	5,000.00	5,000.00		
	Fertilizer	TVET	SVP	AS NEED ARISES	Fund 05	10,000.00	10,000.00		
	Chemicals assorted	TVET	SVP	AS NEED ARISES	Fund 05	15,000.00	15,000.00		
	<b>Electrical Connection and Materials of new educ building</b>								
	Bolt, machine, 5/8" x 5"	CTE	SVP	September 2022	FIDU 05	3,200.00	3,200.00		
	Bracket, Transformer	CTE	SVP	September 2022	FIDU 05	8,400.00	8,400.00		
	Clamp, hotline, #4-#6	CTE	SVP	September 2022	FIDU 05	5,100.00	5,100.00		
	Conductor, Bare, ACSR #4, AWG 6/1	CTE	SVP	September 2022	FIDU 05	7,200.00	7,200.00		
	Connector, compression, YHO 150, #3-#1 ACSR run to #6-#2	CTE	SVP	September 2022	FIDU 05	12,000.00	12,000.00		
	Cutout, fuse, single-shot porcelein	CTE	SVP	September 2022	FIDU 05	42,000.00	42,000.00		
	Link, fuse, universal, bottom head, type K, amperes	CTE	SVP	September 2022	FIDU 05	1,800.00	1,800.00		
	Meter, KHW, 3 phase, class 20, 4W, 120/480 V, electronic with tou and load profiling, form 48A/G.E.	CTE	SVP	September 2022	FIDU 05	18,000.00	18,000.00		

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	Transformer, pole type, conventional, amprphous, 25 KVA/EVERPOWER	CTE	SVP	September 2022			FIDU 05	570,000.00		570,000.00	
	TRAnsformer Accessories		SVP	TO BE DETERMINED			SPECIAL BUDGET	57,295.00		57,295.00	
							<b>SUB TOTAL:</b>	<b>8,598,440.27</b>	<b>3,417,533.27</b>	<b>5,180,907.00</b>	
<b>GONZAGA CAMPUS</b>											
	Swine Production	D. Ayuyang	SVP	05/02/2022	15/02/2022		FUND 07	418,000.00		418,000.00	
	Swine Multiplier Fence	D. Ayuyang	SVP		30/03/2022		FUND 07	46,140.00		46,140.00	
	Motor Vehicle	M.	SVP	06/05/2022	18/05/2022		FUND 06	766,460.00		766,460.00	
	Transformer	D. Ayuyang	SVP	06/05/2022	13/06/2022		FUND 01	987,906.00		987,906.00	
	Upgrading of Electrical Line	D. Ayuyang	SVP	07/05/2022	13/06/2022		FUND 01	976,240.00		976,240.00	
	Establishment of Bambusetum	J. Torres	SVP		08/06/2022		FUND 01	4,800.00		4,800.00	
	Plant Science Laboratory	J. Openia	SVP	17/05/2022	27/05/2022		FUND 07	100,307.00		100,307.00	
							<b>SUB TOTAL:</b>	<b>3,299,853.00</b>		<b>3,299,853.00</b>	
<b>LAL-LO CAMPUS</b>											
	TVET PROGRAM										
	<b>AGRICULTURAL SUPPLIES AND MATERIALS</b>		SVP/PU BLIC	TO DETERMINED			Fund 07	1,280,883.80	1,280,883.80		
	<b>AGRICULTURAL EQUIPMENT</b>		SVP/PU BLIC	TO DETERMINED			Fund 07	3,046,625.00		3,046,625.00	
	LAND PREPARATION	CSU Lallo	SVP	TO DETERMINED			Fund 07	80,000.00	80,000.00		
	MAINTENANCE	CSU Lallo	SVP	TO DETERMINED			Fund 07	80,000.00	80,000.00		
	HARVESTING	CSU Lallo	SVP	TO DETERMINED			Fund 07	80,000.00	80,000.00		
	FERTILIZER APPLICATION	CSU Lallo	SVP	TO DETERMINED			Fund 07	40,000.00	40,000.00		
	PEST AND DISEASE CONTROL	CSU Lallo	SVP	TO DETERMINED			Fund 07	16,000.00	16,000.00		
	CONSULTATION	CSU Lallo	SVP	TO DETERMINED			Fund 07	42,000.00	42,000.00		

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LEGAL CONSTULTANCY	CSU Lallo	SVP	TO DETERMINED	Fund 07	144,000.00	144,000.00		
Php 500 LOAD CARD	CSU Lallo	SVP	AS NEED ARISES	fund07	30,000.00	30,000.00		
REPAIRS AND MAINTENANCE EXPENSES	CSU Lallo	SVP	AS NEED ARISES	fund07	40,000.00	40,000.00		
Repairs of Nursery	CSU Lallo	SVP	AS NEED ARISES	fund 07	200,000.00	200,000.00		
Repairs of Office Buildings	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	200,000.00	200,000.00		
Maintenance of Fences	CSU Lallo	SVP	AS NEED ARISES	Fund 07	200,000.00	200,000.00		
Php 3500 PER TRAVEL	CSU Lallo	SVP	AS NEED ARISES	Fund 07	168,000.00	168,000.00		
TRAINING TO FARMERS	CSU Lallo	SVP	AS NEED ARISES	Fund 07	300,000.00	300,000.00		
TRANSPORT RENTAL FOR HAULING	CSU Lallo	SVP	AS NEED ARISES	Fund 06	400,000.00	400,000.00		
ordinary pens Diff colors	CSU Lallo	SVP	AS NEED ARISES	Fund 07	3,200.00	3,200.00		
photo paer	CSU Lallo	SVP	AS NEED ARISES	Fund 07	4,000.00	4,000.00		
linen paper A4	CSU Lallo	SVP	AS NEED ARISES	Fund 07	1,000.00	1,000.00		
facemask	CSU Lallo	SVP	AS NEED ARISES	Fund 07	2,000.00	2,000.00		
ROTC Office rehabilitaion	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	200,000	200,000		
5KG Fish Line	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	6,000.00	6,000.00		
TISSUE CULTURED BANANA var. LAKATAN	CSU Lallo	SVP	AS NEED ARISES	Fund 07	360,000.00		360,000.00	
TISSUE CULTURED BANANA var. SABA	CSU Lallo	SVP	AS NEED ARISES	Fund 07	360,000.00		360,000.00	
Tape, Packaging, 48mm	CSU Lallo	SVP	AS NEED ARISES	Fund 01	894.40	894.40		
Laptop for mid-rage users	CSU Lallo	SVP	AS NEED ARISES	Fund 01	41,392.00	41,392.00		
Flash drive, 16Gb	CSU Lallo	SVP	AS NEED ARISES	Fund 01	502.37	502.37		
Smart TV	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	150,000.00		150,000.00	
HD Video Camera	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	50,000.00		50,000.00	
RFID Scanner	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	35,000.00		35,000.00	
DLP	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	150,000.00		150,000.00	
Automatic thermal scanner with stand	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	17,500.00		17,500.00	
Automatic alcohol Dispenser	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	7,500.00	7,500.00		
Antigen Kits	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	200,000.00	200,000.00		
PPE for guardds and health wo	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	30,000.00	30,000.00		
Fogging Machine	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	40,000.00	40,000.00		

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Fogging Solution & Sodium hypochlorite and phenol solution	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	250,000.00		250,000.00	
CAT 6 cable	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	1,750.00	1,750.00		
microwave oven	CSU Lallo	SVP	AS NEED ARISES	Fund 01	5,000.00	5,000.00		
reclining office chair	CSU Lallo	SVP	AS NEED ARISES	Fund 01	5,000.00	5,000.00		
solid state drive	CSU Lallo	SVP	AS NEED ARISES	Fund 01	6,000.00	6,000.00		
enclosure	CSU Lallo	SVP	AS NEED ARISES	Fund 01	2,000.00	2,000.00		
steel filing cabinet	CSU Lallo	SVP	AS NEED ARISES	Fund 01	10,000.00	10,000.00		
multifunction printer	CSU Lallo	SVP	AS NEED ARISES	Fund 01	14,000.00	14,000.00		
TEV claim	CSU Lallo	SVP	AS NEED ARISES	Fund 01	30,000.00	30,000.00		
car rental	CSU Lallo	SVP	AS NEED ARISES	Fund 01	60,000.00	60,000.00		
Delivery	CSU Lallo	SVP	AS NEED ARISES	Fund 01	6,000.00	6,000.00		
Cell card/ E-Load	CSU Lallo	SVP	AS NEED ARISES	Fund 01	6,000.00	6,000.00		
storage cabinet	CSU Lallo	SVP	AS NEED ARISES	Fund 01	20,000.00	20,000.00		
LABORATORY SUPPLIES AND EQUIPMENT		SVP	AS NEED ARISES		176,700.00	26,700.00	150,000.00	
cork board	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	2,000.00	2,000.00		
coffee maker	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	2,500.00	2,500.00		
wallpaper	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	2,500.00	2,500.00		
computer table	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	10,000.00	10,000.00		
office table	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	30,000.00		30,000.00	
executive chair	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	20,000.00		20,000.00	
refrigerator	CSU Lallo	SVP	AS NEED ARISES	Fund 01/05	15,000.00		15,000.00	
				<b>SUB TOTAL:</b>	<b>8,680,947.57</b>	<b>4,046,822.57</b>	<b>4,634,125.00</b>	
<b>APARRI CAMPUS</b>			TO BE DETERMINED					
AIRCON WINDOW TYPE	APARRI	SVP	TO BE DETERMINED	SPECIAL BUDGET	45,600.00	-	45,600.00	GAS
AIRCON 1.5 HP	APARRI	SVP	TO BE DETERMINED	SPECIAL BUDGET	43,500.00	-	43,500.00	HIGHER Ed.
AIRCON 2HP	APARRI	SVP	TO BE DETERMINED	SPECIAL BUDGET	120,000.00	-	120,000.00	HIGHER Ed.
LAPTOP	APARRI	SVP	TO BE DETERMINED	SPECIAL BUDGET	298,000.00	-	298,000.00	GAS
DESKTOP COMPUTER	APARRI	SVP	TO BE DETERMINED	SPECIAL BUDGET	355,500.00	-	355,500.00	HIGHER Ed., GAS
PRINTER	APARRI	SVP	TO BE DETERMINED	SPECIAL BUDGET	18,500.00	-	18,500.00	HIGHER Ed.
				<b>SUB TOTAL:</b>	<b>881,100.00</b>		<b>881,100.00</b>	

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CARIG CAMPUS								
	INVERTED MICROSCOPE	CARIG		TO BE DETERMINED		200,000.00		200,000.00
	BINOCULAR MICROSCOPE	CARIG		TO BE DETERMINED		70,000.00		70,000.00
	CLINICAL CENTRIFUGE	CARIG		TO BE DETERMINED		60,000.00		60,000.00
				<b>SUB TOTAL:</b>		<b>330,000.00</b>		<b>330,000.00</b>
SANCHEZ MIRA								
	AIRCON 1.5 HP	SANCHEZ MIRA		TO BE DETERMINED	SPECIAL BUDGET	25,000.00		25,000.00 Higher Ed
	AIRCON 2HP	SANCHEZ MIRA		TO BE DETERMINED	SPECIAL BUDGET	35,000.00		35,000.00 Higher Ed
	LAPTOP	SANCHEZ MIRA		TO BE DETERMINED	SPECIAL BUDGET	65,000.00		65,000.00 Higher Ed
	PRINTER	SANCHEZ MIRA		TO BE DETERMINED	SPECIAL BUDGET	23,000.00		23,000.00 Higher Ed
	PROJECTOR	SANCHEZ MIRA		TO BE DETERMINED	SPECIAL BUDGET	30,000.00		30,000.00 Higher Ed
				<b>SUB TOTAL:</b>		<b>178,000.00</b>		<b>178,000.00</b>
				<b>GRAND TOTAL:</b>		<b>24,293,966.34</b>	<b>8,684,851.34</b>	<b>15,609,115.00</b>

**Prepared by:**

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 Vice President for Admin and Finance

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